



# Bevendean Primary School

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A place for everyone to succeed and thrive

## Sports Premium Funding 2016 - 2017

### Government Sport Premium Funding

The school has been in receipt of additional government funding specified as 'Sport Premium' since its introduction in September 2013. Schools are free to spend the Sport Premium as they see fit since they are best placed to assess what additional provision should be made for all the pupils within their responsibility.

This extra funding must be spent on Physical Education and school sport. As a school we will be held accountable for how we have used the additional funding and from April 2014 we are required to publish online information regarding how we have used the Sport's Premium and the impact it has made.

To meet this requirement the following information has been produced which sets out the amount of Sport Premium we will receive and how we intend to use it. We aim to utilise this extra funding to improve all aspects of Physical Activity.

These include: maximising pupil progress, increasing participation in sport, professional development of staff and to help all our pupils to develop healthy lifestyles and positive attitudes towards Physical Education.

Sports Funding Allocation for the period April 2016 – April 2017		
Spending	Total	Percent
1. School Swimming - Tuition	£2,900	32%
2. Swimming Support	£3,100	34%
3. P.E. Equipment	£1,500	17%
4. P.E. Tutors	£1,500	17%
<b>TOTAL</b>	<b>£9,000</b>	<b>100%</b>

Sports Funding  
School Allocated 9k last FY.  
Spent 4k on following:

Albion In The Community (AITC) = £2.5k  
Agency Staff (half days) = £376  
Club Staff expenses = 1.1k  
Resources = £58

This means we are able to carry forward £5k into next year and we will receive 9k again (confirmed by the council).

Swimming per week costs us (2 x 41.37) £82.74 and we will have 35 sessions over the next financial year. Therefore total swimming expenditure is £2.9k.

Transport per week costs us (2 x 45) and we will have 35 sessions to transport pupils to. Total transport expenditure is £3.1k

For the next year then, we could allocate the 6k expenditure for swimming against the sports funding. Let me know